

TEAM OTTO

Booster Club

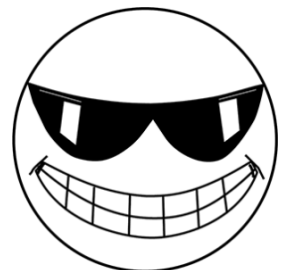
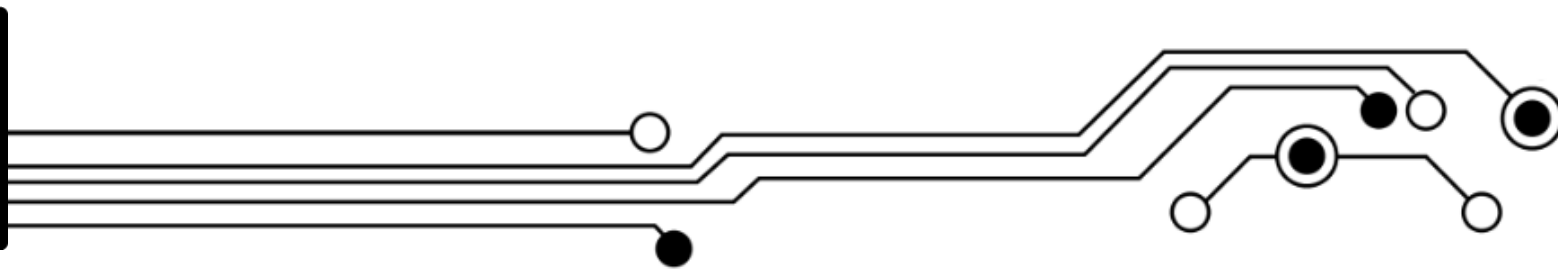
Forsyth Central High School



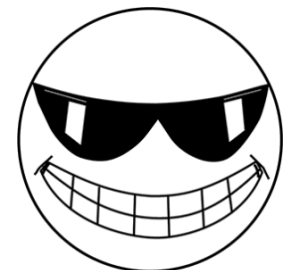
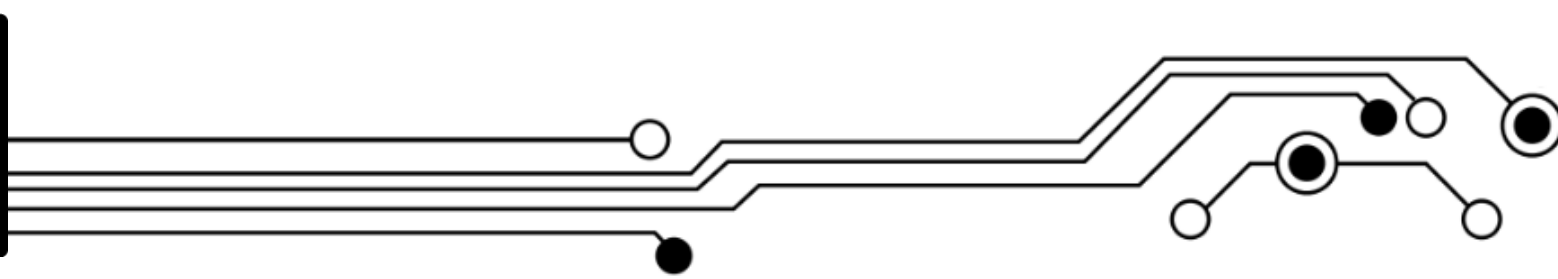
Welcome

■ Agenda

- *Competition Season Update*
- *Columbus Competition Logistics*
- *Team Meals*
- *Athens & Houston Events*
- *Fundraising Update*

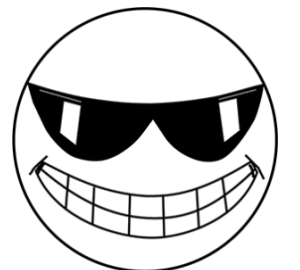
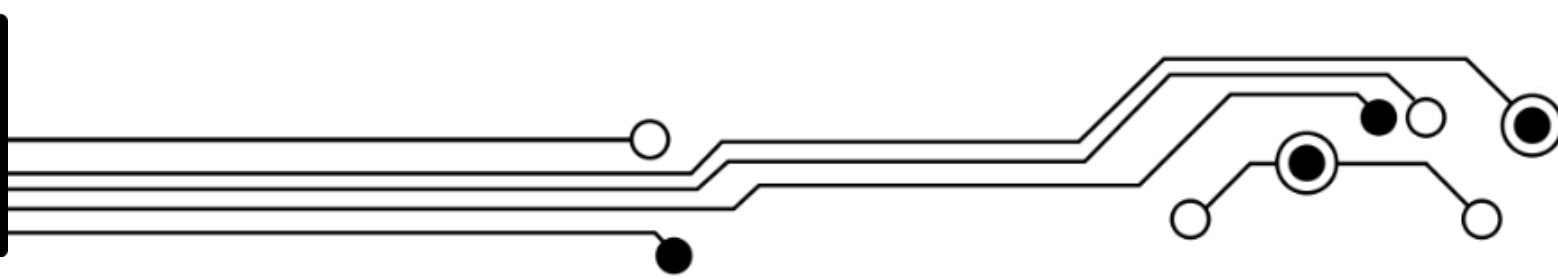


Competition Season Update



Columbus Competition Logistics

- March 16-18
- Schedule, Venue, Hotel Info Arrives by Email March 10
- Hotel Cost Included with Membership Dues
- \$90 for Lunches & Dinners (\$30 per day)
- 28 Students Attending
- YouTube, FRC Spyder, & The Blue Alliance



Team Meals

■ Practice Meals needed Tues/Thurs/Sat

Sign up Genius - NO meals scheduled after tonight. Look for email reminder for link to sign up

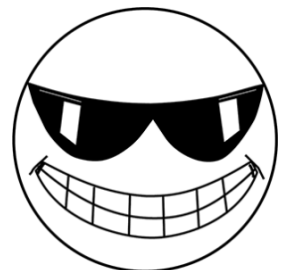
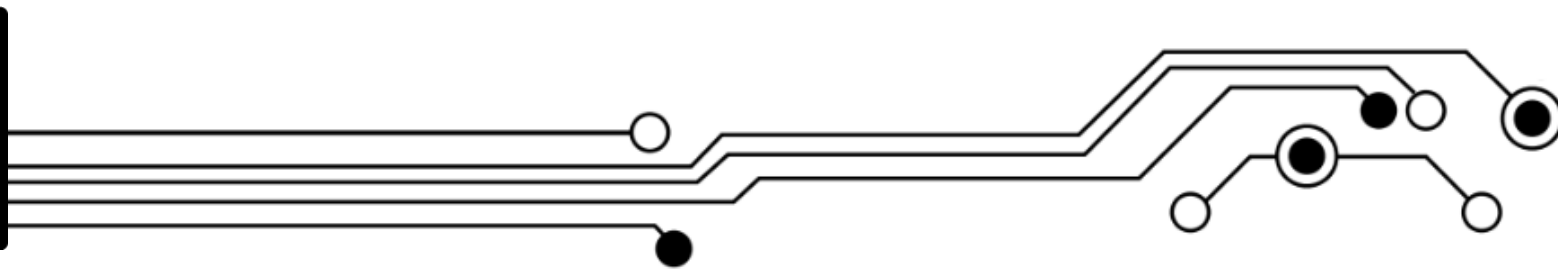
I encourage parents to team up to help offset the cost

18 parents contributed so far this year. Some parents provided 2 or more meals

■ Competition Meals

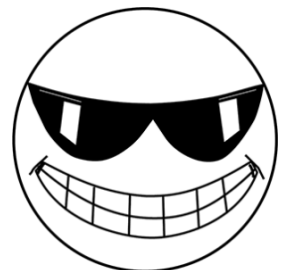
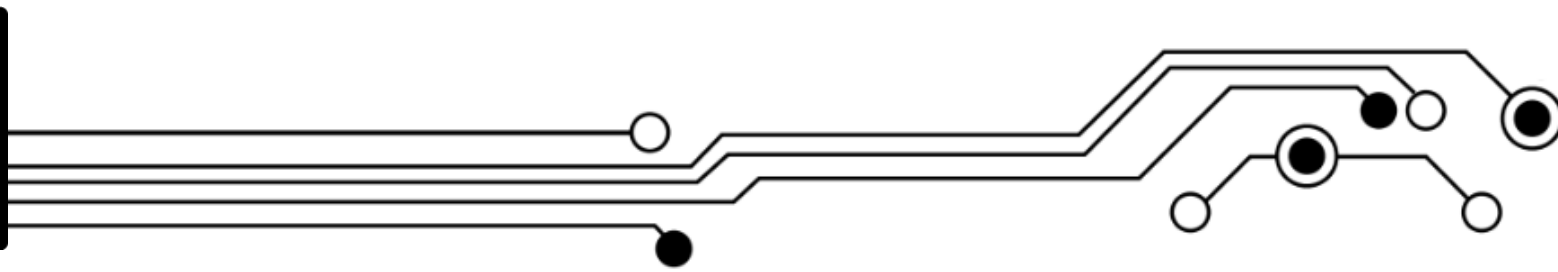
Ordered as a group and meals will be picked up or delivered to the venue. Team dinners will be paid as one.

Cost per student will be calculated and either a credit will be rolled into the next competition or paid to the parent. If anyone owes after each competition, email will be sent with option to pay PayPal.



Athens & Houston Events

- Athens: April 5-8
- Houston: April 17-24
- Students and Parent drivers would need to register for either or both events by March 15.
- Payment for Athens & Houston event due by March 30.
- Costs are strong estimates but may need to be adjusted.

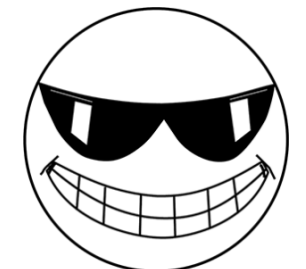
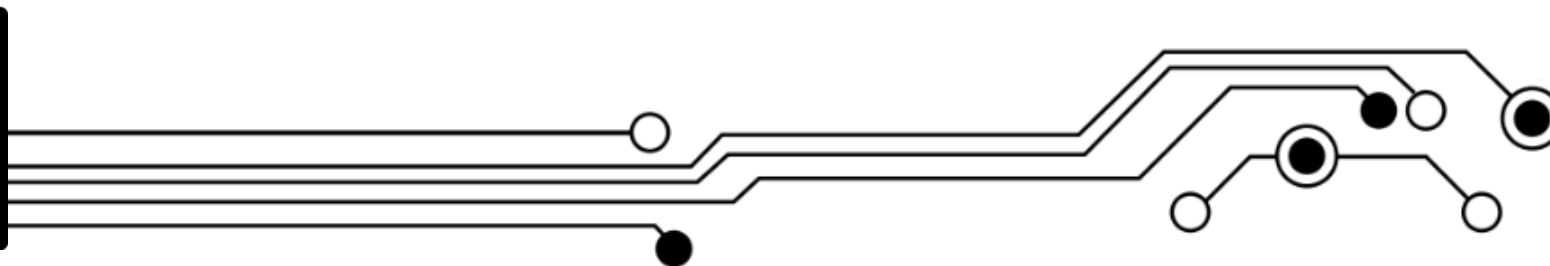


Athens & Houston Events

ITEM	ATHENS April 5, 6, 7 & 8	HOUSTON April 17, 18, 19, 20, 21, 22, 23 & 24
Food (\$30 per day)	\$120	\$240
Team Shirt/NASA	\$25	\$55
Hotel*	\$137	\$375
Est. Sub-total/Student	\$282	\$670
Team Entrance Fee**	\$4,000	\$5,000
Cost per Student (20)	\$0	\$225
Equipment/Robot Transport** (\$700)	\$35	\$35
Est. Total Cost/Student	\$317	\$930

*Costs are strong estimates but may need to be adjusted.

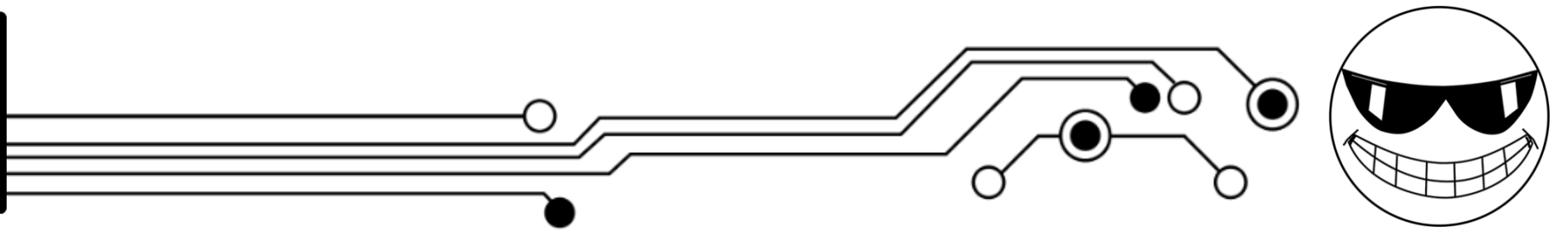
**Cost eliminated if sponsor/donor pays



Financial Update

Booster Membership Fees

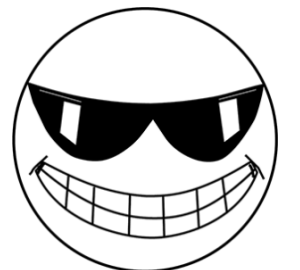
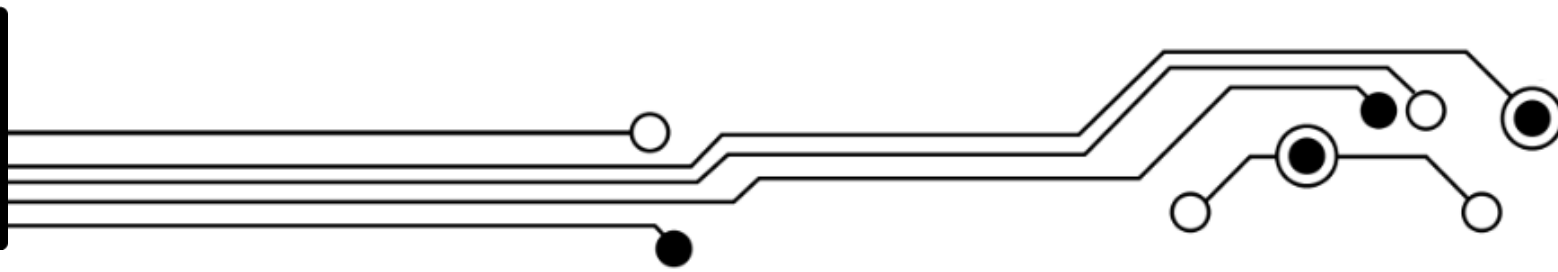
Budgeted: \$4,000
Actual: \$5,800



Financial Update

Sponsorships

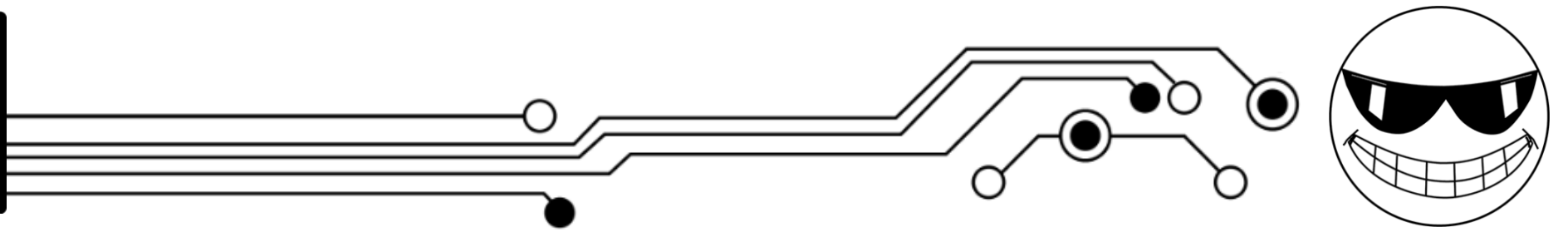
	Cash	In-Kind
Budgeted:	\$19,150.00	\$5,200.00
Actual:	\$11,188.00	\$4,066.84



Financial Update

Fundraising

Budgeted:	\$2,000.00
Actual:	\$0.00



Financial Update

Grants

Budgeted: \$0.00

Actual: \$4,500.00 (summer camp)

